



Management Report

YTD For December 2024

	2024	2023
REVENUE	\$	\$
Sponsorship (Allens)	0	273,776
Interest	7,291	8,699
TOTAL REVENUE	7,291	282,475
EXPENSE		
People Costs	118,883	275,919
Contract & Consulting Services	0	
Entertainment	2,869	
Marketing	428	746
Consumables	3,246	460
Travel	5,673	10,191
Other Expenses	10,732	
Stream Funding	43,988	43,988
Internal Expense	6,574	6,574
TOTAL EXPENSE	192,394	357,976
Operating result for the period	-185,103	-75,501
Carried Forward Balance	232,323	307,824
Retained Funds Surplus/(Deficit)	47,220	232,323

Note

Notes to Statement

Certified correct to Ledger:

17.01.25

Anna Polykarpou
Finance Manager

UNSW Business and UNSW Law & Justice